



Reference no

Log no

For office use

## Community Area Grant Application Form 2010/2011

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

**We strongly advise that you contact your Community Area Manager before completing your application.**

### 1 - Your organisation or group

Name of organisation	Mere Swimming Pool		
Contact name			
Contact address			
Contact number		e-mail	
Organisation type	Not for profit organisation <input checked="" type="checkbox"/> Parish/town council <input type="checkbox"/> Other, please specify		

### 2 - Your project

In which community area does your project take place? (Please give name – see section 3 of the grants pack)	MERE
Does your town/parish council know about your project?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<b>What is your project?</b>  <b>Important: This section is limited to 300 characters only (inclusive of spaces).</b>	To fence Mere swimming pool in order to make the swimming pool secure in order to keep the facility open for public use but also to allow the committee to apply for funding to achieve a long-term goal of covering the pool.
Where will your project take place?	Mere Swimming Pool
When will your project take place?	Spring 2011
How many people will benefit from your project?	300+
<b>How does your project demonstrate a direct link to the community plan for your area?</b>  <b>Please provide a reference/page no.</b>	Provides a leisure service for adults and children. Improves access to service  11 & 24 - Mere & District Community P

**What is the link between your project and other local priorities?** e.g. Priorities set by your area board and parish plans.

Health & Wellbeing - allows increased activity among children and adults

Access to Services - provides a service that is unavailable in the locality

Community Vitality - brings community together

Mere Parish Plan (page 31) has a whole paragraph about the need for swimming facilities in the locality

**How did you discover there was a need for your project and how will your project benefit your local community?**

**Important: Please do not type in paragraphs – This section is limited to 1200 characters only (inclusive of spaces)**

The Mere Swimming Pool Committee asked Mere Parish Council to commit funds to open the swimming pool during the summer of 2007 to test the viability. (It had previously been closed following the closure of Duchy Manor Middle School when the pool +grounds were taken over by Mere Parish Council). It proved to be extremely popular and is now used by Mere School, Mere Youth Development Centre, Mere Footprints and the general public in the locality (not just the parish of Mere). Over 300 people used the pool last summer. It is an outdoor heated swimming pool measuring 16m X 6m and is between 0.8m and 1.4m deep. The pool is open during the summer and is managed and manned by a committed group of volunteers. The committee is also active in raising funds. The present fencing around the pool is an old, delapidated wooden fence and is not secure. It is necessary to keep the pool filled with water all year round so that the frost does not get into the tiled walls but it is evident that unauthorised entry into the pool area has been gained on several occasions. The swimming pool fencing needs to be replaced with secure, anti-climb fencing for security and insurance reasons.

**Any other information about your project.**

The committee has long term goals of raising funds to cover the pool and provide solar panel heating in order to reduce heating and maintenance costs and also to increase the usage period. The boundary of the swimming pool area needs to be increased to allow for the provision of a cover and therefore the fencing needs to be replaced in a different location.

### 3 - Management

**How many people are involved in the management of your group/organisation? 6**

**Of these, how many are:**

<b>Over 50 years</b>	<b>Male</b>	<input type="text" value="1"/>	<b>Female</b>	<input type="text" value="1"/>
<b>25 – 50 years</b>	<b>Male</b>	<input type="text" value="1"/>	<b>Female</b>	<input type="text" value="3"/>
<b>Under 25 years</b>	<b>Male</b>	<input type="text"/>	<b>Female</b>	<input type="text"/>
<b>Disabled People</b>	<b>Male</b>	<input type="text"/>	<b>Female</b>	<input type="text"/>
<b>Black and Minority Ethnic people</b>	<b>Male</b>	<input type="text"/>	<b>Female</b>	<input type="text"/>

**If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

The committee and volunteers who manage the pool are committed to keeping swimming pool available for public use. We charge an annual membership fee of £7.00 per family & £4.00 for single use and make an additional charge of £1.50 per swim for members and £2.00 per swim for non members - these charges pay for the day-to-day running of the pool - water costs, electricity, heating oil, chemicals, insurance and general maintenance.

**If you were not awarded the full amount requested, what would be the impact on your project?**

The project will be delayed until funds are secured. However, this may mean that we will not be able to open the pool for public use during the summer of 2011.

**How will you know whether your project has made a difference in the community?**

We will be able to continue providing this facility for public use.

**Have you contacted Charities Information Bureau for help with your application/ to seek funding?**

Yes  No

**To who have you applied for funding for this project (other than Wiltshire Council)?**

We are applying for Landfill funding, Lottery and Sport England for funding towards the cover and solar panels. We have approached Mere Parish Coouncil for help and the Duchy of Cornwall for help.

**Have you been successful?**

Yes  No

**Have you or do you intend to apply for a grant from another area board within this financial year?**

Yes  No

**If yes, please state which ones.**

**Are you in receipt or anticipating other funding from Wiltshire Council for this project?**

Yes  No

**4 - Information relating to your last annual accounts (if applicable)**

**Year ending:** 31.12.10

**Month:** Dec

**Year:** 2010

**A - Total income:**

£6229.70

**B - Minus total expenditure:**

£5946.94

**Surplus/deficit for year: (A minus B)**

£282.76

**Free reserves held:**

££282.76

<b>5 - Financial information</b>			
<b>Project Costs A</b> Please provide a <u>full</u> breakdown e.g. equipment, installation etc.		<b>Project Income B</b> Please list all sources of funding for this project, as provisional (P) or confirmed (C)	
		P/C	
	£7,290	<b>Own fundraising/reserves</b>	£
	£		£
	£	<b>Parish/town council</b>	£3,645
	£		£
	£	<b>Trusts/foundations</b>	£
	£		£
	£	<b>In kind</b>	£
	£		£
	£	<b>Other</b>	£
	£		£
	£		£
	£		£
	£		£
<b>Total Project Expenditure</b>	<b>£7,290</b>	<b>Total Project Income</b>	<b>£3,645</b>
<b>Total project income B</b>		<b>£3,645</b>	
<b>Total project expenditure A</b>		<b>£7,290</b>	
<b>Project shortfall A – B</b>		<b>£5,290</b>	
<b>Award sought from Wiltshire Council Area Board</b>		<b>£3,645</b>	
<b>Bank Details</b>			
<b>Please give the name of the organisations' bank account e.g. Barclays</b>		Lloyds plc	
<b>Please give the title name of the organisations' bank account e.g. current</b>		Mere Swimming Pool	
<b>6 – Supporting information – Please enclose the following documentation</b>			
<b>Enclosed (please tick)</b>			
<input checked="" type="checkbox"/> Written quotes including the one you are going to use			
<input checked="" type="checkbox"/> Latest inspected/audited accounts or annual report			
<input type="checkbox"/> Income and expenditure budget for current financial year			
<input type="checkbox"/> Project budget (if applicable)			
<input checked="" type="checkbox"/> Terms of reference/constitution/group rules			
<input type="checkbox"/> Evidence of ownership/lease of buildings and/or land			
<b>For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.</b>			

**7 - Equalities and Inclusion – Wiltshire Council is committed to ensuring that its work through the Area Boards benefits all sections of our community and promotes equality and inclusion. To assist us in assessing how your application aims to meet our commitment to equality and inclusion, please provide a brief answer to the following:**

**a) How does your project work to either (a) promote equality and access to services/facilities, and/or (b) reduce disadvantage?**

The swimming pool is open to all

**b) How does your project work to promote inclusion, participation and good community relations?**

The swimming pool is open to all and we advertise in local parish magazine, encouraging participation and asking for volunteer help.

**c) Is your project targeted at a specific group? If yes, please tick any of the following which apply**

- Under 25's     Over 50's
- Mostly or all men/boys                       Mostly or all women/girls
- Specific minority ethnic groups (please state which groups)
- Specific faith groups (please state which groups)
- People/families on low income
- Other disadvantaged groups (please state which groups)

**8 - Declaration (on behalf of organisation or group) – I confirm that...**

- I have read the funding criteria
- The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.
- If an award is received, I will complete and return an evaluation sheet.
- That any other form of licence or approval for this project has been received prior to submission of this application.
- That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application.     Child Protection     Public Liability Insurance
- Equal opportunities     Access audit     Environmental impact
- Planning permission applied for (date)                      or granted (date)
- That acknowledgement will be given of Wiltshire Council support in any publicity, printed or website material.
- I give permission for press and media coverage by Wiltshire Council in relation to this project.

**Name:**

**Date:** 13.1.11

**Position in organisation:**

**Please return your completed application to the appropriate Area Board Locality Team**